

# COST WORKSHEET

Cost Item	Original Estimated Cost	Cost To Date	Cost To Complete	Revised Project Cost
<b>Labor Costs:</b> (Staff, Contract, Overtime)				
<b>Equipment and Supplies:</b>				
<b>Facilities:</b> (Construction, Lease/Rent, Remodel)				
<b>Computer Hardware and Software:</b>				
<b>Training Costs:</b>				
<b>Operational Costs:</b> (Ongoing, repetitive)				
<b>Intangible Costs:</b> (Cost Avoidance, Limit Liability, Lost Opportunity, Lost Availability, Cost of Change, Contingency)				
<b>Annual Costs:</b> (Staff, Facilities, Upgrades, Support)				